

BROOK HOUSE IRC

SERVICE PROVIDER CHANGE REQUEST (FORM A)

1. NOTICE No: SPCR 060		2. DATE: 19 th December 2011																			
3. SUBJECT HEADING: Adaptation of CSU																					
4. REASONS FOR CHANGE	Tick as appropriate	5. DOCUMENTS APPENDED 1. Safer Cell Systems 2. Sherlock & Neal 3. G4S FF&E																			
DC Legislation																					
Other Legislative Change																					
Other	✓																				
6. DETAILS OF CHANGE (Including details of any relevant legislative change and details of any other reasons for change): <p>In response to the recent HMCIP inspection (Rule 15 – inappropriate use of separation) we propose to adapt part of the current CSU into a separate living unit for detainees who are being discharged from the Centre or for those requiring constant supervision and/or welfare needs.</p> <p>It is proposed that the current RFA section comprising of 13 single beds is converted into a 26 bed residential unit (twin rooms). Internal facilities will be provided for regimes and daily living. We also propose to add a further 4 beds (2 singles - 4 twins) to the current TC unit and utilise this area for both RFA and TC.</p> <p>In order to maintain flexibility we would seek all rooms under this proposal to remain triple accredited. On approval of this SPCR G4S will produce full operational procedures for approval by the Authority.</p> <p>Due to the specialist nature of the materials involved we have only been able to obtain 2 quotes.</p>																					
7. COST IMPACT <table style="width:100%; margin-top: 10px;"> <thead> <tr> <th></th> <th align="right">Safer Cell Systems</th> <th align="right">Sherlock & Neal</th> </tr> </thead> <tbody> <tr> <td>Additional Beds/Tables</td> <td align="right">£25,799.00</td> <td align="right">£30,458.80</td> </tr> <tr> <td>G4S FF&E etc</td> <td align="right">12,381.53</td> <td align="right">12,381.53</td> </tr> <tr> <td align="right">Subtotal</td> <td align="right">38,180.53</td> <td align="right">42,840.33</td> </tr> <tr> <td>G4S Mark-up @ 6.38%</td> <td align="right">2,435.92</td> <td align="right">2,733.21</td> </tr> <tr> <td align="right">Project Total</td> <td align="right">40,616.45</td> <td align="right">45,573.54</td> </tr> </tbody> </table> <p>All costs exclude VAT</p>					Safer Cell Systems	Sherlock & Neal	Additional Beds/Tables	£25,799.00	£30,458.80	G4S FF&E etc	12,381.53	12,381.53	Subtotal	38,180.53	42,840.33	G4S Mark-up @ 6.38%	2,435.92	2,733.21	Project Total	40,616.45	45,573.54
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8. OTHER IMPACT																					
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