BROOK HOUSE

SERVICE PROVIDER CHANGE REQUEST (FORM A)

1. NOTICE No: SPCR 089A		2. DATE:	25th January 2017		
3. SUBJECT HEADING:					
60 Additional Beds Brook House Operating Price and Start-up cost					
4. REASONS FOR CHANGE	Tick as appropriate	5. DOCUME	NTS APPENDED		
DC Legislation					
Other Legislative Change		Furt	her Information Home Office		
Other	✓		Startup costs for BH a Summary from Jan20		
6. DETAILS OF CHANGE (Including details	of any relevant l	legislative char	nge and details of any other reasons for change):		
The Operating and Start-up cost of 60 additional Beds at Brook House, raising the operational detainee capacity from 448 to 508.					
Brook House will be charged at the current operating price until the 1st April 2017 when we anticipate the 60 extra beds to go live or earlier should the beds go live sooner.					
Please note changes to Brook House from 1st January 2017 to 31st March 2017					
 Brook House now includes: the reduction in price for the contract extension Hence the annual price for Brook House is £11,270,271.04 as at 1.1.17 					
Please note the changes to Brook House from 1.4.17 to 19.5.17					
Brook House now includes the reduction in price for the contract extension the price for 60 additional beds Hence the annual price for Brook House is £12,319,968.37 as at 1.4.17					
The current Start-up (Mobilisation costs) is £167,022.13 as per attached.					
Should there be any further start-up costs unforeseen, we will consult with you and add accordingly.					
COST IMPACT					
See appended Tables					
All costs exclude VAT and Indexation					

8. OTHER IMPACT						
9. AUTHORISED SIGNATURE (To be completed by Service Provider):						
Signed For		G4S Care & Justice				
Name	Jerry Petherick	Date				
For Authority Use Only						
Received by		Date				
Received by		Date				
Received by		Date				