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1	RPIX base 2009	[Commercially Sensitive]						
2	RPIC April 2010	[Commercially Sensitive]						
3	RPIX April 2011	[Commercially Sensitive] [Commercially Sensitive]						
4		[Commercially Sensitive] [Commercially Sensitive]						
5		[Commercially Sensitive] [Commercially Sensitive]						
6	RPIX indexation 2011	[Commercially Sensitive]						
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8 KA5N		[Commercially Sensitive]						
9	AWE April 2011	[Commercially Sensitiv -						
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11	AEI indexation	[Commercially Sensitive]						
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13	Blended rate 50%	[Commercially Set [Commercially Sensitive] [Commercially Sensitive]						
14 15 16								
15								
16								
17	RPIX April 2011	[Commercially Sensitive]						
18	RPIX April 2012	[Commercially Sensitive]						
19		[Commercially Sensitive]						
20 KA5N	KA5N April 2011	[Commercially Sensitive] should have been [Comme	ercially Sensitive]					
21 KA5N		[Commercially Sensitive]	-					
22		[Commercially Sensitive]						
23		,						
23 24	Blended rate 50%	[Commercially Sensitive]						
25	less 0.5%	[Commercially Sensitive]						
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					Figures to be taken forward to be		indexed on 20th May 2012 with a	
					indexed on 20th May 2012 with a		0.5% discount applied to	
					NO discount applied to indexation		indexation rate from 1/7/2012	
48		Annual Monthly 2011-2012	Annual	Monthly	<u>rate</u>		(Capped/at 2.5%)	
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57	Main contract Fee	[Commercially Se [Commercially Sensitive [Commercially Sensitive]	[Commercially S	[Commercially Sensitive]	Main contract Fee	[Commercially Sensitive]	Main contract Fee [Commercially Sensitive]	
58	ACDT co-ordinator	[Commercially Se [Commercially Sensitive]		[Commercially Sensitive]	ACDT co-ordinator	[Commercially Sensitive]	ACDT co-ordinator [Commercially Sensitive]	
59 NOC17		[Commercially Se [Commercially Sensitive]		[Commercially Sensitive]	NOC17 Head of Children's Services	[Commercially Sensitive]	NOC17 Head of Children's Services [Commercially Sensitive]	
60 NOC 20	Family Unit	[Commercially Se [Commercially Sensitive]		[Commercially Sensitive]	NOC 20 Family Unit	[Commercially Sensitive]	NOC 20 Family Unit [Commercially Sensitive]	
61 NOC 31		[Commercially Se [Commercially Sensitive]		[Commercially Sensitive]	NOC 31 Courtyard maintenance	[Commercially Sensitive]	NOC 31 Courtyard maintenance [Commercially Sensitive]	
62	Removal of the Barbe			[Commercially Sensitive]	Removal of the Barber	[Commercially Sensitive]	Removal of the Barber [Commercially Sensitive]	
63	Family Unit Technical			[Commercially Sensitive]	Family Unit Technical Maintenance	[Commercially Sensitive]	Family Unit Technical Maintenance [Commercially Sensitive]	
63 64 NOC39	PER PER		La a	[NOC39 PER	[Commercially Sensitive]	NOC39 PER [Commercially Sensitive]	
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79				based on annual but would be	done on the numb	[Commercially Sensitive]					[Commercially Sensitive]				
80 ve is based on annual but would be do	one on the number of	day this would apply	t			[Commercially Sensitive]		Penalty Points			[Commercially Sensitive	e]			
82								·				-			
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88 ACDT co-ordinator	[Commercially Sen	sitive]		Main contract Fee ACDT co-ordinator	[Commercially 8										
89 Head of Children's Services	[Commercially Sen	sitive]	NOC17	Head of Children's Services	[Commercially §	Sensitive]									
90 Family Unit 91 Courtyard maintenance	[Commercially Sen:			Family Unit Courtyard maintenance	[Commercially S										-
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