

Immigration Enforcement
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Bedford Point
35 Dingwall Road
Croydon
CR9 2EF

Jerry Petherick
Managing Director Immigration Services
G4S Care and Justice Services Ltd
Orchard Court 3
Binley Business Park
Coventry
CV3 2TQ

Tel DPA
Email DPA
Web

27th January 2017

Dear Mr. Petherick,

CONTRACT DATED 11 FEBRUARY 2008 BETWEEN HER MAJESTY'S PRINCIPAL SECRETARY OF STATE FOR THE HOME DEPARTMENT AND GSL UK LTD. FOR THE OPERATION, MAINTENANCE AND MANAGEMENT OF BROOK HOUSE IMMIGRATION REMOVAL CENTRE, GATWICK, WEST SUSSEX ('THE CONTRACT')

Notice of Change 121 – 60 Additional Beds

By this letter I give notice to you on behalf of the Authority that pursuant to Clause 13 of the Contract (Changes), the Authority requires you to alter the extent of the Service Provider's obligations under the Contract as set out in this Notice of Change.

I am in receipt of your Service Provider Change Request (Form A) 089A of 25th January 2017 with regards to the provision of an additional 60 detention spaces at Brook House.

The increased capacity at Brook House will be **508** beds which will take effect from 1st April 2017 (or from the date that the beds become operational whichever is the sooner). The revised annual operating fee shall be **£12,319,968.37** per annum as set out in your Service Provider Change Request (Form A) and as set out in the table below;

ONGOING COSTS		
G4S Staff	21	£655,399.34
Indirect Costs		£22,088.85
Medical Services		£0.00
Catering/Cleaning Staff		£115,454.38
Maintenance & Waste Disposal Costs		£24,317.76
Utilities		£54,750.00

Admin & Office Expenses		£24,198.10
Operational Expenses		£3,548.43
Vehicle Costs		£0.00
Regime & Residence Costs		£61,956.16
Legal Costs		£5,803.57
Insurance		£8,587.00
Asset Replacement		£0.00
Total		£976,103.60
G4S Mark-up @6.38%		£62,275.41
Total Annual Operating Cost		£1,038,379.01
Indexation @ 1.09%		£11,318.33
Total Indexed Price		£1,049,697.34
Cost per day per bed for 60 Beds		£47.90

The mobilisation cost to the authority for this service shall not exceed **£181,996.80**; this figure includes a contingency sum of **£14,975.67** which shall be returned to the Authority if not spent.

This authorisation is granted in accordance with the details of the following documentation:

- * SPCR 089A dated 25th January 2017
- * Imbedded Spreadsheets entitled - 'Further Information - Start up costs' and 'Home Office Summary from Jan2017'

In all other Terms and Conditions of the Contract remain unchanged. Please acknowledge this letter and confirm your agreement to the content herein.

Should you require any further clarification or information regarding this letter please contact Michelle O'Driscoll at the above address or by telephone on DPA

Yours Sincerely,

Signature

Colin Welch
Assistant Director – Home Office Commercial